

Mountain Ridge HOA

2019 Approved Budget

Account Name	2019 Budget
Income	
HOA Dues	56,100.00
Discount/Promotion	(\$855.00)
Late Fees	1,000.00
Total Budgeted Income	56,245.00
Expense	
Accounting	105.00
Insurance	2,200.00
Legal and Professional	500.00
Licenses	10.00
Management Fees	21,318.00
Miscellaneous	987.00
Bank Fees	25.00
Common Area Maint.	
Sprinkler Repairs/Maintenance	2,100.00
Yard Maintenance	11,400.00
Maintenance/Repair	4,550.00
Total Common Area Maint.	18,050.00
Copies	600.00
Office Supplies	150.00
Postage and Delivery	350.00
Utility Expenses	
Electric Utility Expense	450.00
Water/Sewer/Garbage	11,500.00
Total Utility Expenses	11,950.00
Total Budgeted Expense	56,245.00
Total Budgeted Income	56,245.00
Total Budgeted Expense	56,245.00
Net Operating Income	0.00